HIV Prevention Update

April 2014
The Epidemic in Florida

Population in 2013: 19.2 million →
(4th in the nation)

Newly diagnosed** HIV infections in 2013: 4,864
(2nd in the nation in 2011)

Newly diagnosed** AIDS cases in 2013: 2,532
(3rd in the nation in 2011)

Cumulative pediatric AIDS cases reported through 2013: 1,547
(2nd in the nation in 2011)

Persons diagnosed and living*** with HIV disease through 2012: 105,627 →
(3rd in the nation in 2010)

HIV prevalence estimate through 2012: 125,000
(11.4% of the U.S. estimate for 2010)

HIV Incidence Estimates 2010: 3,454
(There was a 30% decrease from 2007-2010)

HIV-related deaths in 2012: 923
(Down 8.2% from 2011.
The first time to ever be under 1,000 deaths in a given year.)

*Other = Asian/Pacific Islanders; American Indians/Alaskan Natives; multi-racial.
**Data by year of diagnosis for 2013 are incomplete and should be interpreted with care
*** Living (prevalence) data as of 06/30/2013

57% White
15% Black
23% Hispanic
4% Other*

29% White
49% Black
20% Hispanic
2% Other*
Number and Percentage of HIV-Infected Persons Engaged in Selected Stages of The Continuum of HIV Care — Florida, 2012

- HIV-infected=HIV diagnosed cases divided by 84.2% (to account for 15.8% national estimated unaware of their status in Florida).
- HIV Diagnosed=Number of cases known to be alive and living in Florida through 2012, regardless where diagnosed, as of 06/30/2013 (used for unmet need calculations), plus an additional 4% to account for OOS in care, but not yet entered into eHARS.
- Linked to Care (Ever in Care)=Based on calculated data of persons living with HIV disease in Florida (regardless of where diagnosed) who ever had a CD4 or Viral load test in the eHARS dataset. (National estimates are 77%).
- In Care this Year=Based on Unmet need calculations as prescribed by HRSA, for persons living with HIV in Florida (regardless of where diagnosed) and having at least 1 HIV-related care service involving either a VL or CD4 test, or a refill of HIV-related RX, plus 5% for unreported/missing labs and plus 6% for OOS cases known in care, but not yet entered into eHARS. (National estimates for in care are 57%).
- On ART=Estimated 92.7% of In care this year in Florida per MMP (National estimates are 88%)
- Suppressed VL=Estimated 76.1% on ART are in care this year in Florida per MMP (National estimates are 77%).
Budget/grant update

Funding snapshot
<table>
<thead>
<tr>
<th>Area</th>
<th>Proportion of Prevention Funding (Category A)</th>
<th>Proportion of Epidemic **</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$310,502 (1.6%)</td>
<td>2%</td>
</tr>
<tr>
<td>2a</td>
<td>$203,867 (1.1%)</td>
<td>1%</td>
</tr>
<tr>
<td>2b</td>
<td>$533,678 (2.8%)</td>
<td>2%</td>
</tr>
<tr>
<td>3/13</td>
<td>$613,179 (3.2%)</td>
<td>3%</td>
</tr>
<tr>
<td>4</td>
<td>$1,362,292 (7.1%)</td>
<td>6.5%</td>
</tr>
<tr>
<td>5</td>
<td>$584,057 (3.1%)</td>
<td>4.5%</td>
</tr>
<tr>
<td>6</td>
<td>$1,090,520 (5.7%)</td>
<td>7.5%</td>
</tr>
<tr>
<td>7</td>
<td>$1,466,035 (7.7%)</td>
<td>11.5%</td>
</tr>
<tr>
<td>8</td>
<td>$780,169 (4.1%)</td>
<td>4.5%</td>
</tr>
<tr>
<td>9</td>
<td>$1,206,923 (6.3%)</td>
<td>7.5%</td>
</tr>
<tr>
<td>10*</td>
<td>$3,575,247 (18.7%)</td>
<td>18%</td>
</tr>
<tr>
<td>11a*</td>
<td>$6,120,297 (32.1%)</td>
<td>26%</td>
</tr>
<tr>
<td>11b</td>
<td>$223,956 (1.2%)</td>
<td>0.5%</td>
</tr>
<tr>
<td>12</td>
<td>$271,690 (1.4%)</td>
<td>2%</td>
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<tr>
<td>14</td>
<td>$254,235 (1.3%)</td>
<td>2%</td>
</tr>
<tr>
<td>15</td>
<td>$493,918 (2.6%)</td>
<td>1.5%</td>
</tr>
<tr>
<td>Total</td>
<td>$19,090,565</td>
<td>100%</td>
</tr>
</tbody>
</table>

*Broward and Miami-Dade counties have separate budgets which include condoms, test kits, lab costs, educational materials/campaigns, etc. The amount listed for the rest of the areas only includes people and contracts and therefore under-represents the actual amount of funds received.

**Percentages include the average of preliminary PLWHA living data and the new HIV cases reported in 2013, both as of 12/31/13.
Legislative Update

- HIV Testing Bill
- Hepatitis C Testing Bill
- IDEA Bill (Syringe Exchange)
PS14-1410 Grant

- CDC/HRSA funding
- Improve collaboration between DOH and CHCs
- Strict eligibility
- Five counties, six CHCs
- MOAs and MOUs required
- CHCs to provide routine HIV testing, prevention, linkage and HIV care
Other Program Updates

- HIV Testing
- Linkage
- Interventions
- Community Prevention
- Data Management