ADAP Service Components / Ryan White GY 2014/15

ADAP ENROLLMENT PROCESS

ADAP APPLICANT / CLIENT MEETS RYAN WHITE CORE ELIGIBILITY

Applicant determined eligible to apply for ADAP

Applicant presents required documentation to ADAP staff at local county health department.

ADAP PREMIUM plus

Florida ADAP

Insured
5,316

Employer Sponsored
Medicare Part D
COBRA
Marketplace
Waivers
Limited Medicaid SOC

Pharmacy Benefits Management (PBM)

Client may pick up prescription at Retail pharmacy
Client may receive prescriptions via Mail Order from PBM
Client may pick up prescription at Specialty pharmacy (as appropriate)

Un-Insured
17,671

DOH Central Pharmacy
7 CHD* Pharmacies

Prescriptions dispensed by the local county health department’s pharmacy.
Prescriptions dispensed and sent to 60 local CHDs for client pick up.

6 MONTH RECERTIFICATION

*County Health Departments with an on-site pharmacy: Broward, Duval, Hillsborough, Leon, Miami-Dade, Orange, Sarasota
Marketplace Transition Summary
Marketplace Transition 1906 Clients by Gender

- **Male**: 81.5% (1554)
- **Female**: 18.4% (349)
- **Transgender**: 0.1% (3)

Source: ADAP database as of 04/17/2015
ADAP Ryan White FY2014-15
Marketplace Transition 1906 Clients by Ethnicity/Race

Source: ADAP database as of 04/17/2015
ADAP Ryan White FY2014-15
Marketplace Transition 1906 Clients by County (1 of 2)

Source: ADAP database as of 04/17/2015
ADAP Ryan White FY2014-15
Marketplace Transition 1906 Clients by County (2 of 2)

Source: ADAP database as of 04/17/2015
ADAP Ryan White FY2014-15
Marketplace Transition 1906 Clients by Carrier

- 70% (1336) Florida Blue
- 17% (332) United Health
- 12% (233) Molina
- < 1% (4) Pending

Source: ADAP database as of 04/17/2015
ADAP Ryan White FY2014-15
Marketplace Transition 1906 Clients by Plan

Source: ADAP database as of 04/17/2015
ADAP Ryan White FY2014-15
Marketplace Transition 1906 Clients by FPL

Source: ADAP database as of 04/17/2015
ADAP Ryan White FY2014-15
Marketplace Transition 1906 Clients by Age

Source: ADAP database as of 03/17/2015
Note: Transgender is less than 0.1%
## ADAP Ryan White FY2014-15
### Monthly Expenditures Un-Insured Clients

<table>
<thead>
<tr>
<th>FY 14-15</th>
<th>CLIENTS ENROLLED</th>
<th>CLIENTS SERVED</th>
<th>EXPENDITURE*</th>
<th>AVG MONTHLY COST PER CLIENT SER.</th>
<th>PERCENT OF UTILIZATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>APRIL</td>
<td>14,990</td>
<td>11,904</td>
<td>$ 11,239,585.00</td>
<td>$ 944</td>
<td>79%</td>
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<tr>
<td>MAY</td>
<td>14,935</td>
<td>11,662</td>
<td>$ 11,430,520.00</td>
<td>$ 980</td>
<td>78%</td>
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<tr>
<td>JUNE</td>
<td>14,762</td>
<td>11,261</td>
<td>$ 9,726,287.00</td>
<td>$ 864</td>
<td>76%</td>
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<tr>
<td>JULY</td>
<td>14,714</td>
<td>11,317</td>
<td>$ 10,150,030.00</td>
<td>$ 897</td>
<td>77%</td>
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<tr>
<td>AUGUST</td>
<td>14,604</td>
<td>11,288</td>
<td>$ 9,894,080.00</td>
<td>$ 877</td>
<td>77%</td>
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<tr>
<td>SEPTEMBER</td>
<td>14,531</td>
<td>11,530</td>
<td>$ 9,173,269.00</td>
<td>$ 796</td>
<td>79%</td>
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<tr>
<td>OCTOBER</td>
<td>14,632</td>
<td>11,818</td>
<td>$ 10,832,429.00</td>
<td>$ 917</td>
<td>81%</td>
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<tr>
<td>NOVEMBER</td>
<td>14,457</td>
<td>10,348</td>
<td>$ 8,690,729.00</td>
<td>$ 840</td>
<td>72%</td>
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<td>DECEMBER</td>
<td>14,516</td>
<td>11,648</td>
<td>$ 11,039,944.00</td>
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<td>80%</td>
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<tr>
<td>JANUARY</td>
<td>14,256</td>
<td>10,923</td>
<td>$ 9,651,119.00</td>
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<tr>
<td>FEBRUARY</td>
<td>13,945</td>
<td>10,445</td>
<td>$ 9,125,642.00</td>
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<td>MARCH</td>
<td>13,513</td>
<td>10,350</td>
<td>$ 9,412,765.00</td>
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<td>77%</td>
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<tr>
<td>TOTAL</td>
<td></td>
<td></td>
<td>$ 120,366,399.00</td>
<td>$ 895</td>
<td>77%</td>
</tr>
</tbody>
</table>

Source: ADAP Database.