Patient Care Update

Grants/Funding - All 2012 funds now received

Part B Base
ADAP Earmark
ADAP Supplemental
Part B Supplemental
ADAP Emergency Relief Funds
Minority AIDS Initiative
Emerging Communities
State General Revenue
Grant/Funding

• Overall, received about $13 million more for ADAP services from Ryan White and state General Revenue Support

• Last Funding Pot – Part B Supplemental announced in September

• Drug Co-Pay Rebates – Funds now being collected on insurance Rx co-payment assistance provided
Grant/Funding

• Additional $2.5 million in GR allocated by legislature
• $14 million in GR for ADAP services
• $9.5 million ADAP funds; $2 million in redirected funds from CTG; $2.5 million new recurring GR
• New funds available July 1, 2012
ADAP Update

- Florida received a $6 million increase in Ryan White ERF funds, bringing total ERF funds to over $13 million

- # clients in administrative review (formerly WL) now stands at 67 – all persons who eligible for Medicare Part D and are requested to enroll in Part D plan by December 7. Will be transitioned in to ADAP in January

- # of clients in administrative review expected to fall to 0 in January

- Recently hired an actuary to review program utilization and confirm program projections

- Once projections are reviewed, we will revisit the necessity of maintaining the current wait list infrastructure in place since June 2010
ADAP Service Procurement

• Prior to 2012 Legislative Session, Directive to Pursue Outsource of ADAP Services

• Due to size of ADAP, must have legislative approval through approved business case to outsource all program services

• Legislature did not act on business case
ADAP Service Procurement

• DOH decided to move forward with competitive procurement of some ADAP services
• NOTE: Drug procurement and distribution not impacted by ITN
• ADAP Eligibility and Management System
• Third Party Liability and Recoupment Services
• Medical Benefits Management (Insurance Services, already provided via contract with Health Council of South Florida – required to be competitively bid)
• Pharmacy Benefits Management Services
ADAP Service Procurement

- Invitation to Negotiate (ITN) released on July 27, 2012 (final version)
- “Cone of Silence: required during this process
- Program changes that result from the ITN will be vetted with the community and there will be a substantial implementation calendar where the new and old systems overlap
ADAP/AICP/Insurance Services

- AIDS Insurance Continuation Program (AICP) now part of ADAP Insurance Premium Plus
- The AICP name which we have known for over 20 years is being retired and program name transitioned to ADAP Insurance Premium Plus.
- Remember AICP = ADAP Insurance Premium Plus
- Insurance services continue to grow in importance to ADAPs nationwide
- Starting on 09/11, the program began collecting rebates on ADAP Rx insurance co-pays
ADAP Insurance Premium Plus

- Plans underway to shift about 900 insurance Rx co-payment clients to the CVS Caremark PBM contract.
- Will streamline the administration of the Rx co-pay program and will bolster data collection and reporting capabilities.
- More to come on this issue.
- Reminder - Insurance services required to be competitively procured.
ADAP Insurance Premium Plus

- Pre-existing Condition Insurance Plan – 20 PCIP clients enrolled for insurance assistance when open enrollment was restored in December 2011
- Pilot project to confirm cost effectiveness and logistics of program and enrollment.
- The Health Council of South Florida summarized findings of first 7 months of pilot project
- Report shows annual cost per participant between $6,000 and $7,000 per client
- Next step - transfer of high cost traditional ADAP clients to PCIP. More information to come in January.
Patient Care Update

HRSA site visit report

Florida Action Plan which address HRSA recommendations formally approved in February 2012

Approximately 75% of recommendations fully addressed

Primary ongoing concerns center on data integration/consolidation and quality management

Given the progress made in addressing concerns, in June 2012, Florida was removed from grant drawdown restrictions which greatly simplified the management of grant funds

2013 Grant

Patient Care Update - Staff

Ken Hart, Community Programs supervisor retired August 31. Laura Rumph was hired in early October as the new supervisor.

Craig Reynolds was promoted to the Senior Housing Consultant position.

Cheryl Urbas, who previously worked in Prevention and Hepatitis was hired as the second housing consultant.

Ashok Rajendran is a contract project manager that is assisting with ADAP ITN.

In the Reporting Unit, Naima Farah and Marrissa Walker were both accepted into the FAMU College of Pharmacy.
Patient Care Update - Staff

- Paul Mekeel and Eunice Sawaya hired in ADAP Unit
- Allison Roberts, RN., newest member of the Medical Team
- Haseeb Ahmed hired in Reporting Unit
Patient Care Update

- New contracts began 10-1-12 for Ryan White consortia lead agency and HOPWA project sponsors

- County health departments now function as lead agencies on 7 of 14 areas – Duval, St. Lucie, Palm Beach, Broward, Dade, Monroe, and Pinellas