

Impact of Sequestration and House FY2014 Budget on Federal HIV/AIDS Discretionary Programs*

PROGRAM	FY2012	FY2013	FY2014 House Budget ¹	TOTAL
	←-----Enacted----->		←-----Projected----->	
CDC HIV Prevention	-\$14.2 m	-\$45.2 m	-\$137.8 m	-\$183.0 m (-23.3%)
Ryan White Program	+\$55.0 m ²	-\$143.5 m ²	-\$418.3 m	-\$561.0 m (-23.5%)
[ADAP]	[\$48.3 m] ²	[-\$47.0 m] ²	[-\$164.9 m]	[-\$211.9 m] (-22.7%)
NIH AIDS Research	+\$0.0 m	-\$173.0 m	-\$537.5 m	-\$710.0 m (-23.2%)
HOPWA	-\$2.3 m	-\$17.0 m	-\$15.0 m	-\$32.0 m (-9.6%)
TOTAL	+\$38.5 m	-\$378.7 m	-\$1.109 b	-\$1.486 b (-22.7%)

*Not inclusive of all discretionary HIV/AIDS programs.

¹Assume 302(b) allocations are taken across the board (18.6% cut to HHS programs). For HOPWA, the House Subcommittee approved number is included.

²FY2012 Ryan White and ADAP levels reflect President Obama's transfer of an additional \$35 million to ADAP and \$10 million to Part C. In FY2013 the HHS Secretary transferred \$35 million again to ADAP. Without these transfers, funding levels would be reduced by the amount of the transfer.

