Ensuring Necessary Funding for Domestic HIV/AIDS Programs

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Deputy Executive Director
November 12, 2011
Funding of Domestic HIV/AIDS Programs

- Current Fiscal Situation
- Super Committee
- Funding of Specific HIV/AIDS Programs
- Ways in which You can Help
Total Spending in FY 2011 = $3.6 Trillion
(Outlays in Billions of Dollars)

Autopilot Spending:
- Medicare: $555
- Medicaid: $221
- Medicare: $274
- Interest: $467

Discretionary Spending:
- Defense: $703
- Non-Defense: $650

Source: Congressional Budget Office August 2011
Budget & Economic Outlook
Gross Debt Under Obama Budget

($ in trillions)

$30
$25
$20
$15
$10
$5
$0

2001  2006  2011  2016  2021

$5.8 T

$15.5 T

$26.4 T

Obama FY 2012 Budget

Source: OMB
Note: Includes debt collateralized with financial assets.
U.S. Currently Borrowing 40 Cents of Every Dollar It Spends
Unemployment Rate Remains High

(Monthly data through August 2011)

Sources: Bureau of Labor Statistics, U.S. Department of Labor
Note: Percent of civilian labor force
The Rise of the Tea Party

• Republicans regain House Majority

• Democratic controlled 111th Congress did not Pass FY11 Spending bills

• Operate on Continuing Resolution

• Split Part Rule in the 112th Congress + President Obama
“Compromise”

- House Republicans propose to cut $100 billion from President’s proposed FY11 budget

- Threats of Gov’t Shutdown over Debt Ceiling & Spending levels

- President, Senate and House Agree to $40 billion in cuts from FY10 (April)
Budget Control Act Of 2011

- Debt Ceiling Raised
- Agree to Cut Deficit by $2.4 trillion over 10 years
  - Agreed upon Spending Caps translate into $917 billion in cuts over 10 years
  - Super Committee Working on an additional $1.2 trillion in cuts
Federal HIV/AIDS Spending

- CMS/Medicare: $5,100 (32%)
- CMS/Medicaid: $4,700 (30%)
- NIH: $2,631 (17%)
- HRSA: $2,316 (15%)
- SAMHSA: $178 (1%)
- CDC: $799 (5%)
- FDA: $109 (<1%)
- AHRQ, IHS, OS: $66 (<1%)

The AIDS Institute
Funding HIV Prevention

- Only 3-4% of US HIV Spending

- FY10: $759 million (+66 million)
  - Includes $30.4 million from Prevention and Public Health Fund

- FY11: $760 million (+1 million)
  - Incorporates Prevention and Public Health Funding into appropriations
  - Program funding decisions left to Obama Administration
Funding HIV Prevention

• FY12
  • President’s Budget +$57.2 million

• House: Perhaps -$32-72 million
  • $32 million cut proposed at Center for HIV, Hepatitis, STD & TB
  • Unclear if $40 million Division of School and Adolescent Health (DASH) HIV Programs funded

• Senate: Flat
Ryan White Program Appropriations
History 1991-2011

Source: HRSA
HIV/AIDS Bureau; The AIDS Institute
The AIDS Institute

Funding Ryan White Program

• FY10: $2.315 billion (+48 million)
  • Plus Transfer of $25 million in ADAP

• FY11: $2.337 billion (+25 million)
  • Increase all in ADAP
  • $25 million transfer in FY10 incorporated in appropriations
  • All Parts except ADAP received Cuts

The AIDS Institute
## Ryan White In Detail

<table>
<thead>
<tr>
<th>(In Millions)</th>
<th>FY10</th>
<th>FY11</th>
<th>FY12 President’s Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>Part A</td>
<td>+$15.0</td>
<td>(-$0.4)</td>
<td>+$1.4</td>
</tr>
<tr>
<td>Part B: Base</td>
<td>+$10.0</td>
<td>(-$0.8)</td>
<td>+$0.8</td>
</tr>
<tr>
<td>Part B: ADAP</td>
<td>+$18.0 +25 = 43</td>
<td>+$27.0</td>
<td>+$55.0</td>
</tr>
<tr>
<td>Part C</td>
<td>+$4.5</td>
<td>(-$0.8)</td>
<td>+$5.9</td>
</tr>
<tr>
<td>Part D</td>
<td>+$0.74</td>
<td>(-$0.3)</td>
<td>+$0.5</td>
</tr>
<tr>
<td>Part F: AETCs</td>
<td>+$0.42</td>
<td>(-$0.1)</td>
<td>+$0.2</td>
</tr>
<tr>
<td>Part F: Dental</td>
<td>+$0.17</td>
<td>(-$0.1)</td>
<td>+$0.1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>+$48.4 +25 = 73.4</td>
<td>+$24.5</td>
<td>+$63.9</td>
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</table>
Funding Ryan White Program

• FY 12
  • President’s Budget +$64 million
    • $55 million for ADAP
    • $6 million for Part C
    • $3 million for other Part

• House: Flat

• Senate: + $15 million (ADAP)
ADAP Situation

• Unprecedented increase in ADAP utilization due to people living longer, losing insurance & HIV testing

• Coupled with State Budget Cuts

• Growing waiting lists (6,489 people in 12 states), reduced eligibility & formularies
## Current ADAP Waitlist

<table>
<thead>
<tr>
<th>State</th>
<th>Persons Waiting</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alabama</td>
<td>44</td>
</tr>
<tr>
<td>Florida</td>
<td>3,260</td>
</tr>
<tr>
<td>Georgia</td>
<td>1,415</td>
</tr>
<tr>
<td>Idaho</td>
<td>2</td>
</tr>
<tr>
<td>Louisiana</td>
<td>489</td>
</tr>
<tr>
<td>Montana</td>
<td>11</td>
</tr>
<tr>
<td>Nebraska</td>
<td>8</td>
</tr>
<tr>
<td>North Carolina</td>
<td>78</td>
</tr>
<tr>
<td>Ohio</td>
<td>0</td>
</tr>
<tr>
<td>South Carolina</td>
<td>60</td>
</tr>
<tr>
<td>Utah</td>
<td>31</td>
</tr>
<tr>
<td>Virginia</td>
<td>1,091</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6,489</strong></td>
</tr>
</tbody>
</table>
An additional $25 million was provided to struggling ADAPs in August of FY2010 and is included in the FY2010 total.

This includes the continuation of $25 million in emergency funds provided to struggling ADAPs in August of 2010.
Funding ADAP

- FY10: $858 million (+18 million)
  - Plus $25 million transfer
- FY11: $885 million (+27 million)

- FY12
  - Need: +$360 million
  - Community ask: +$106 million
  - President’s Budget: +$55 million
  - House: Flat
  - Senate: +$15 million
NIH Research

• 10% of NIH Budget for HIV/AIDS

• FY10: $31 billion (+$690 million)
• FY11: $30.7 billion (-$320 million)

• FY12
  • President’s Budget: +$1.3 billion
  • House: +$1 billion
  • Senate: -$190 million
Housing Opportunities for People with AIDS

- **FY10**: $335 million (+$25 million)
- **FY11**: $334.3 million (-$0.7 million)
- **FY12**
  - President’s Budget: +$0.7 million
  - House: Flat
  - Senate: -$4.3 million
Labor HHS, Education Bill

- FY11: $157.4 billion

- FY12
  - President Budget: $180.8 billion (+$23.4 billion)
  - Chairman Rehberg bill: $153.4 billion (-$4 billion)
  - Senate: $158.0 billion (+$0.6 billion)

- Difference between House & Senate:
  - $4.6 billion + policy riders
House Policy Riders

- Bans Federal Funding of Syringe Exchange Programs
- Resurrects Abstinence-only Until Marriage Programs
- Defunds Implementation of Affordable Care Act
- Defunds Title X Family Planning Programs
- Prohibits Funding for Planned Parenthood
Appropriations End Game

• Fiscal Year FY12 began Oct. 1

• Operating on a Continuing Resolution (CR)
  • Expires Nov. 18th

• House, Senate and President far apart on numbers and policy riders
  • Community Letter to Congress & President

• Will require another CR; hope to complete by Christmas
Concluding Thoughts

• HIV Programs Prioritized by President Obama
  • But Still Not Enough

• Pressure on Spending Cuts will Continue
  • AIDS Specific Spending Questioned

• Implementation of Health Care Reform
  • Should help alleviate pressure on discretionary spending
  • But increase entitlement spending

• 2012 Election & State of the Economy key unknowns
CBO's Baseline Projection of Outlays
(In Billions)
We Need Your Help!

• Join AIDS Budget & Appropriations Coalition (ABAC)

• Respond to Grassroots Action Alerts
  • Write to members of congress
  • Meet with elected officials and staff in district & DC

• Respond to sign-on letters
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THANK YOU

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