Ensuring Funding for Domestic HIV Programs

Setting the Stage

*Federal Spending*

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*USCA 2017*

*Washington, DC*

*September 7, 2017*
Workshop Outline

• Presentations
  – Congressional Perspective
  – Overview of Federal Spending
  – The Current Budget Situation
  – Appropriations Update
  – Minority AIDS Initiative

• Panel on Impact of Proposed Cuts
  – Prevention
  – The Ryan White HIV/AIDS Program
  – Housing
  – HIV/AIDS Research
FY 2016 Federal Budget - $3.9 Trillion

- Net Interest: $241 Billion (6%)
- Mandatory: $2.4 Trillion (63%)
- Discretionary: $1.2 Trillion (31%)

Source: Congressional Budget Office
FY 2016 Federal Budget - $3.9 Trillion

- **Net Interest**: $241 Billion (6%)
- **Social Security**: $910 Billion (24%)
- **Medicare**: $588 Billion (15%)
- **Medicaid**: $368 Billion (9%)
- **Other**: $563 Billion (15%)
- **Nondefense**: $600 Billion (16%)
- **Defense**: $584 Billion (15%)

Source: Congressional Budget Office
FY 2017 Discretionary Spending – $1.2 Trillion

**Defense $584 Billion**
- Operation and Maintenance: $242
- Military Personnel: $141
- Procurement: $103
- Research, Development, Test, and Evaluation: $65
- Other: $33

**Nondefense $600 Billion**
- Education, Training, Employment and Social Services: $92
- Transportation: $91
- Veterans’ Benefits and Services: $68
- Income Security: $66
- Health: $57
- Administration of Justice: $53
- International Affairs: $52
- Other: $122

Source: Congressional Budget Office
Debt vs. Deficit

Annual measure that results when the money the government spends (outlays) is more than what government takes in (receipts).

Cumulative amount outstanding that the government has borrowed to finance deficits.

Source: SEI Investments Management Corporation
Federal Debt Held By the Public

Source: Congressional Budget Office
Total Deficits and Surpluses

Percentage of Gross Domestic Product

Deficits
Surpluses
Average Deficit, 1967 to 2016 (-2.8%)

Source: Congressional Budget Office
Current Debt and Deficit

Deficit: $568 Billion
Debt: $19.9 Trillion

Source: US Treasury
Growth in Government Spending

In Millions

Source: Congressional Budget Office
Total Revenue in FY 2016

Individual Income Taxes
$1,546 Billion

Payroll (Social Insurance) Taxes
Old-Age, Survivors, and Disability Insurance $810 Billion
Hospital Insurance $247 Billion
Other $58 Billion

Corporate Income Taxes
$300 Billion

Other
Federal Reserve Remittances $116 Billion
Excise Taxes $95 Billion
Miscellaneous Fees and Fines $39 Billion
Estate and Gift Taxes $35 Billion
Customs Duties $21 Billion

Source: Congressional Budget Office
Trends in Revenue

Source: Congressional Budget Office
Present Situation

- Republican President & Congressional Priorities
  - Reduce Federal Deficit
    - Balance Budget
  - Reduce Federal Debt
  - Increase Defense Spending
  - Cut Non-defense Spending
  - Cut Mandatory Spending
  - Cut Taxes

- Domestic HIV Programs (and so many other important Programs) must be funded in this environment
Thank you!

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All presentations will be available online at:
http://www.theaidsinstitute.org/USCA2017