



THE AIDS INSTITUTE

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Ensuring Funding for Domestic HIV Programs

Setting the Stage *Federal Spending*

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USCA 2017

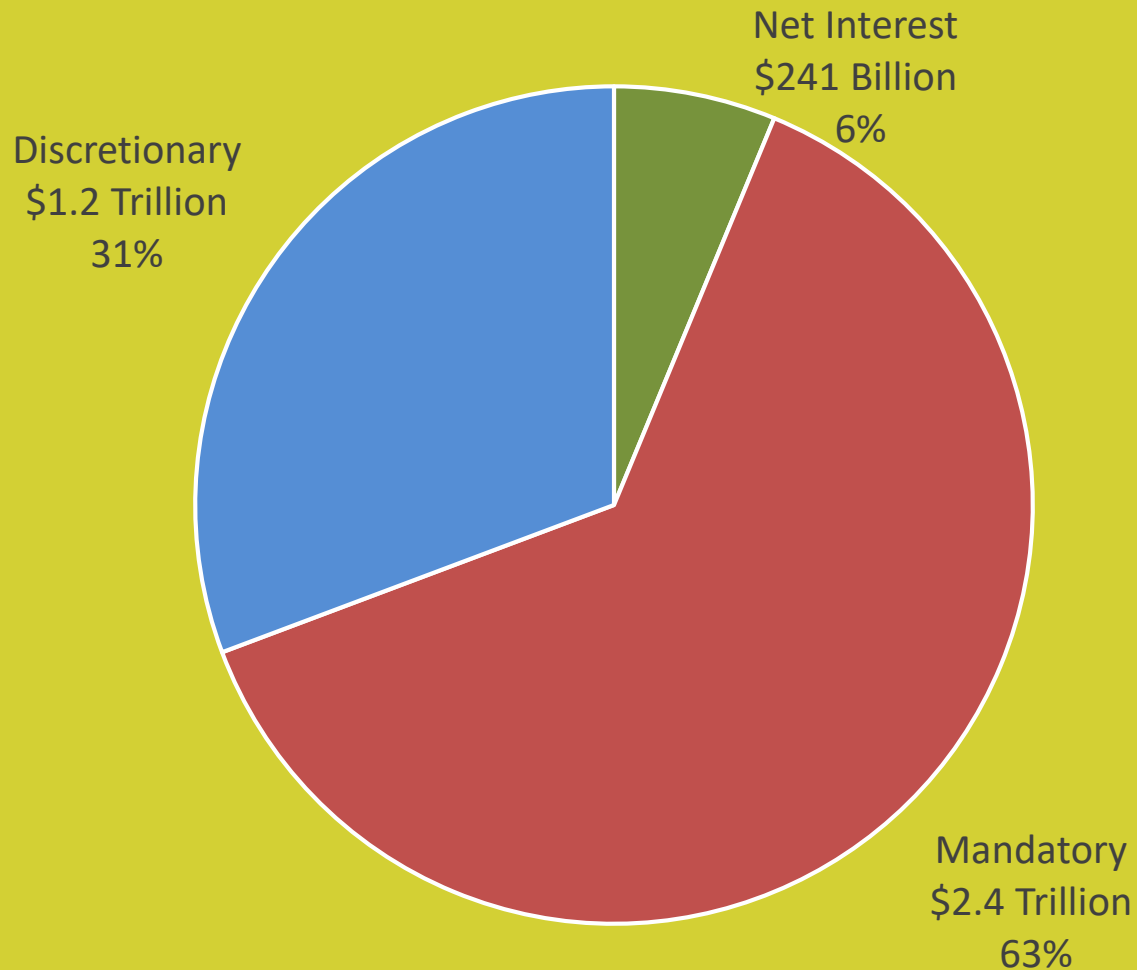
Washington, DC

September 7, 2017

Workshop Outline

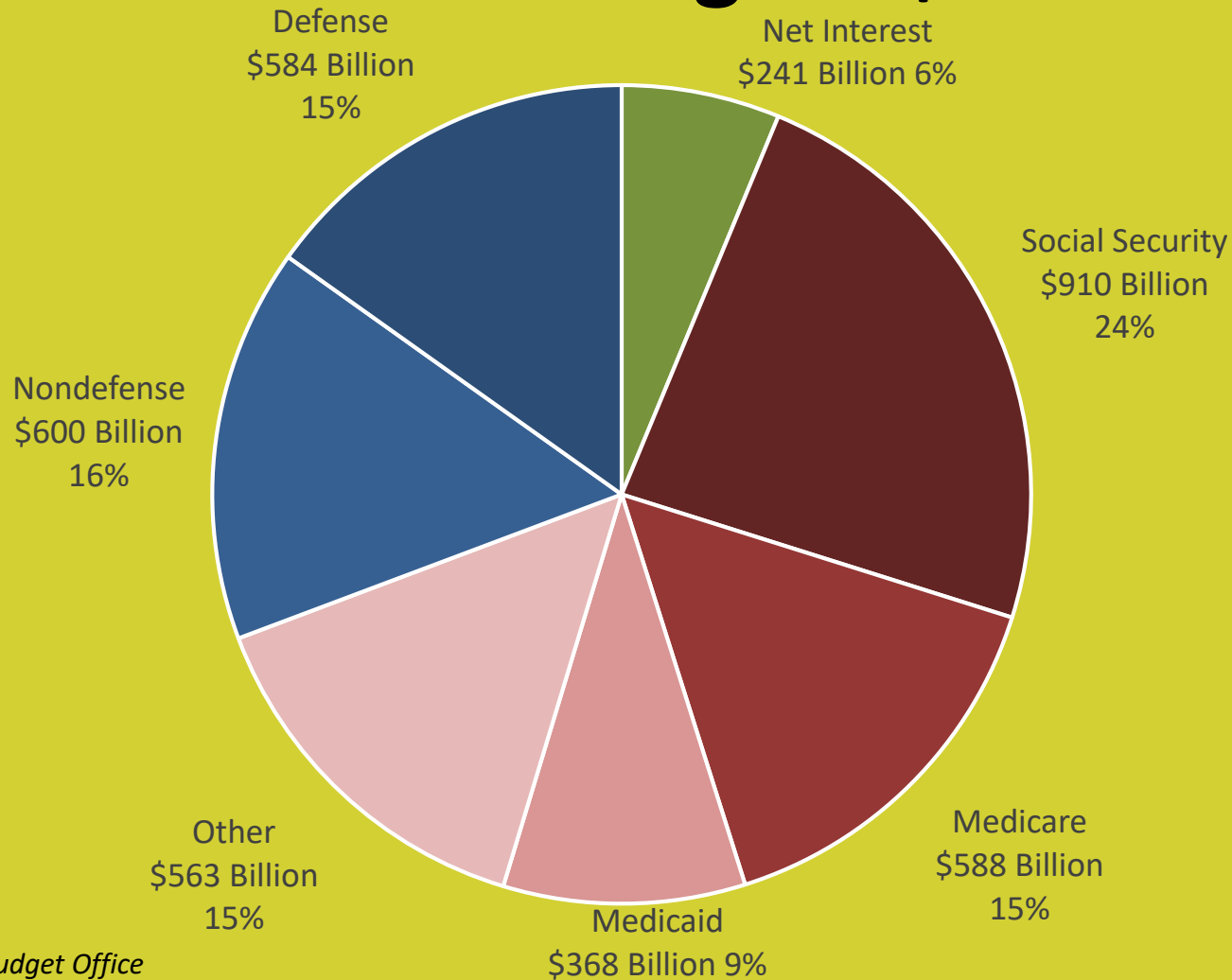
- **Presentations**
 - Congressional Perspective
 - Overview of Federal Spending
 - The Current Budget Situation
 - Appropriations Update
 - Minority AIDS Initiative
- **Panel on Impact of Proposed Cuts**
 - Prevention
 - The Ryan White HIV/AIDS Program
 - Housing
 - HIV/AIDS Research

FY 2016 Federal Budget - \$3.9 Trillion



Source: *Congressional Budget Office*

FY 2016 Federal Budget - \$3.9 Trillion



Source: Congressional Budget Office

FY 2017 Discretionary Spending – \$1.2 Trillion

Defense
\$584 Billion



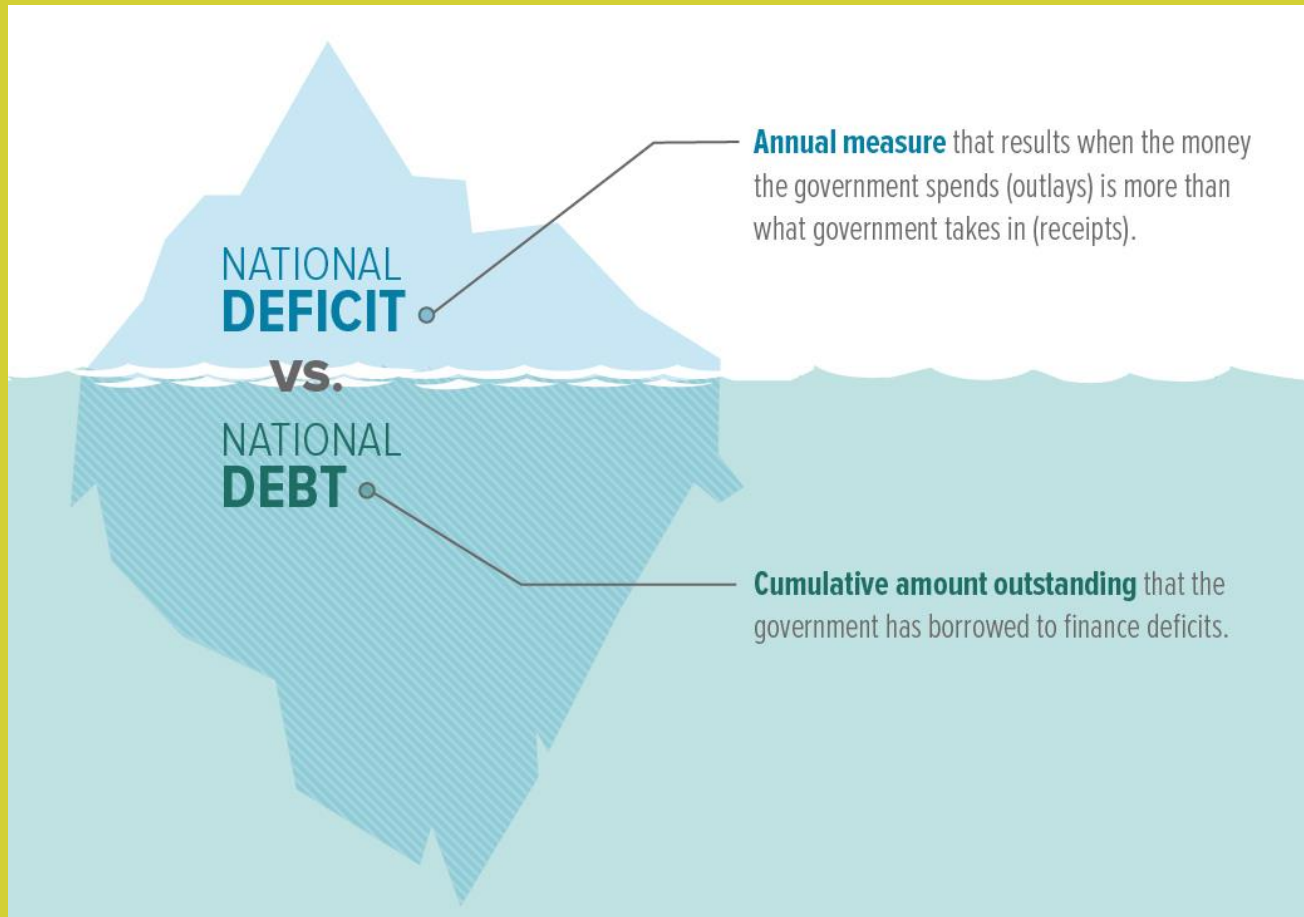
Nondefense
\$600 Billion



\$0 \$100 \$200 \$300 \$400 \$500 \$600

Source: Congressional Budget Office

Debt vs. Deficit



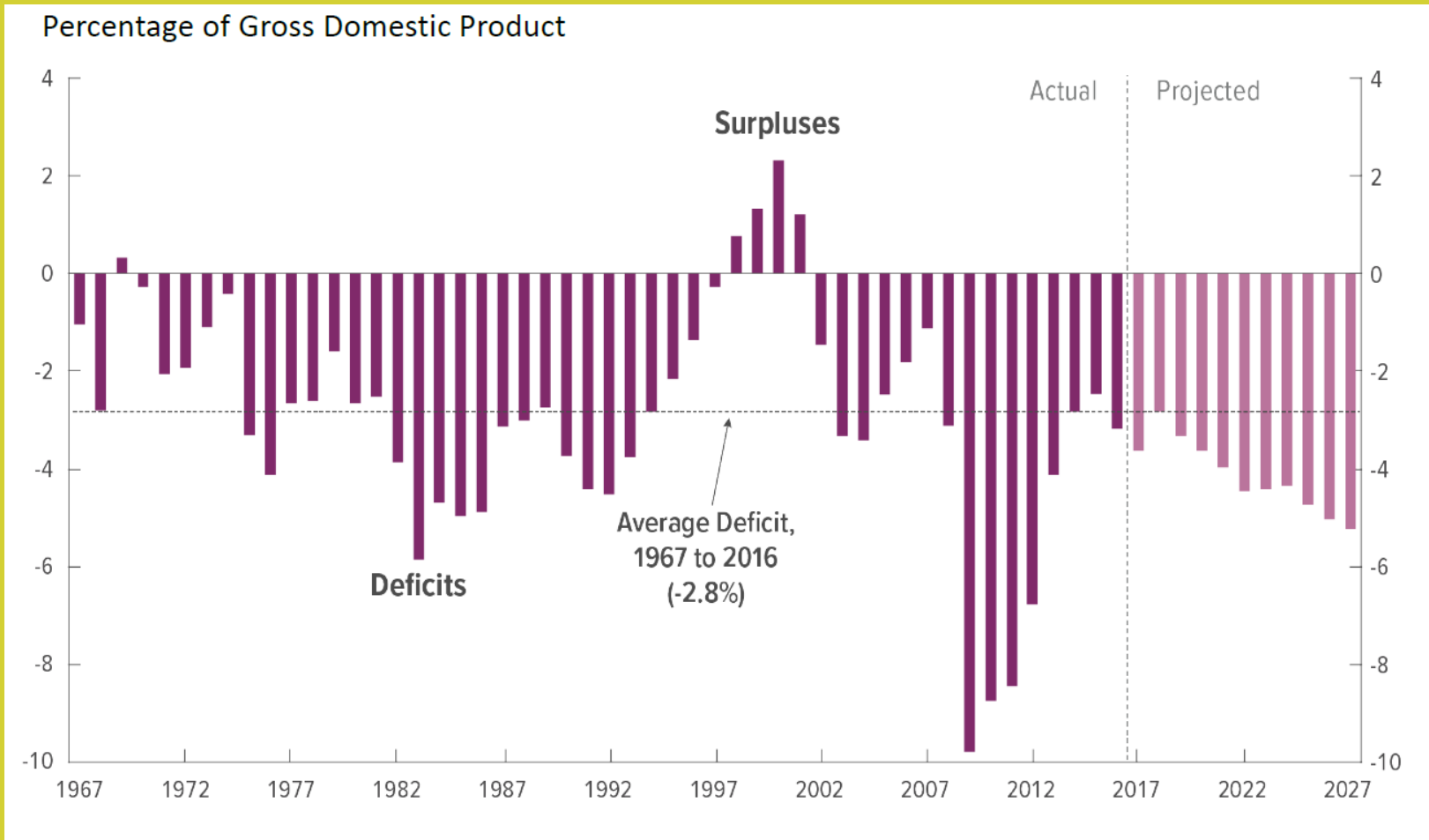
Source: SEI Investments Management Corporation

Federal Debt Held By the Public



Source: *Congressional Budget Office*

Total Deficits and Surpluses



Source: Congressional Budget Office

Current Debt and Deficit

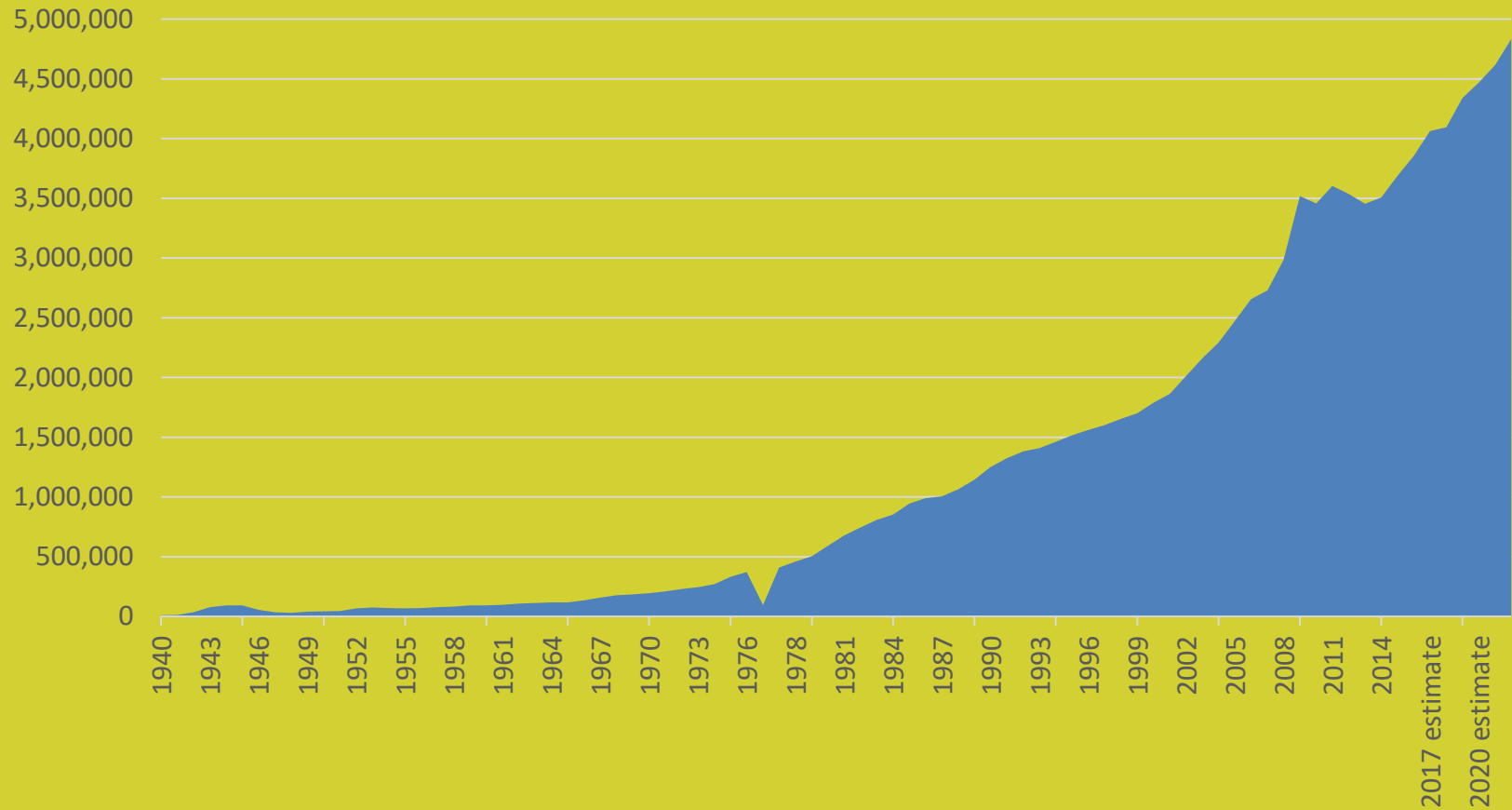
Deficit: \$568 Billion

Debt: \$19.9 Trillion

Source: *US Treasury*

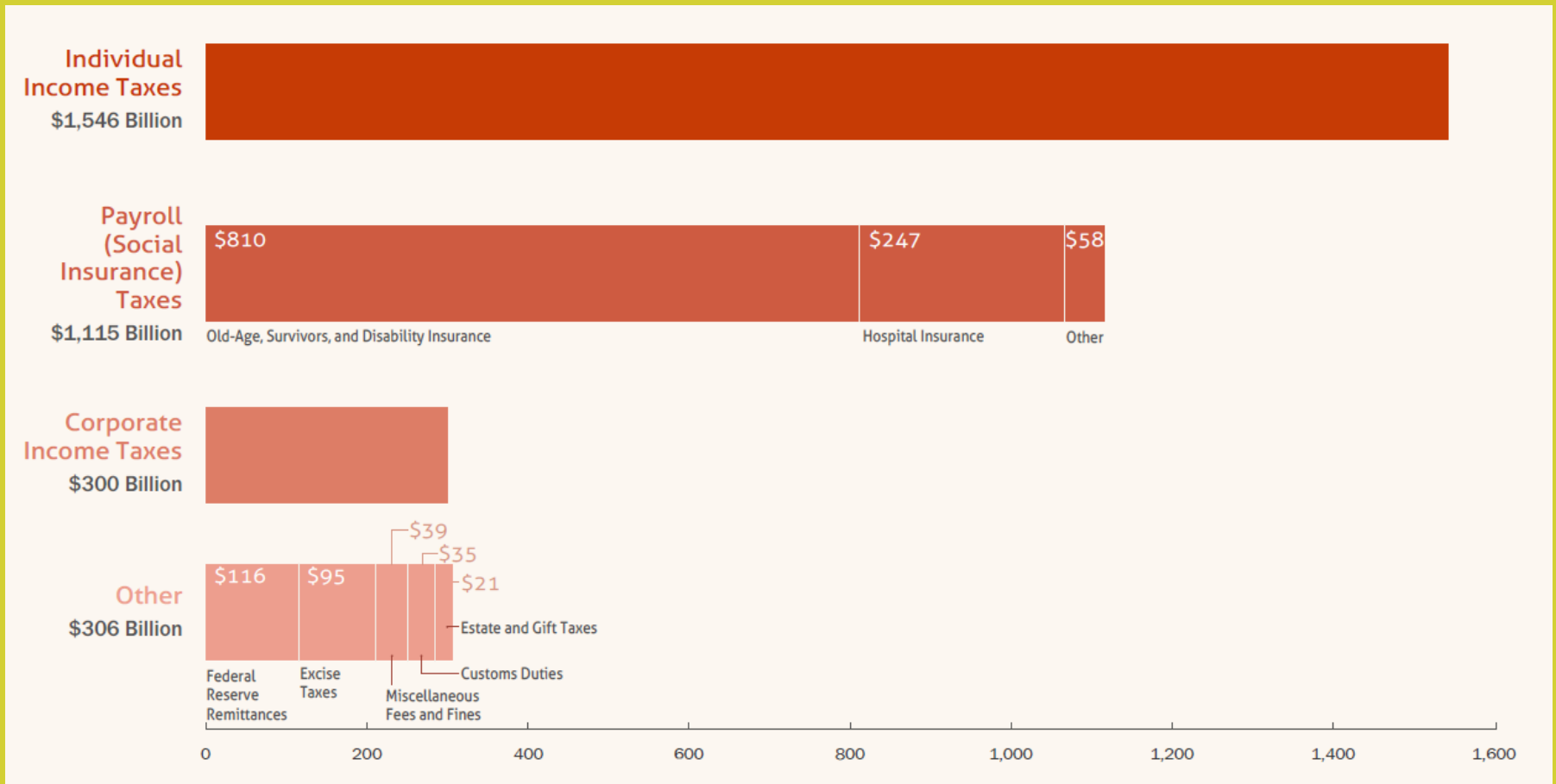
Growth in Government Spending

In Millions



Source: Congressional Budget Office

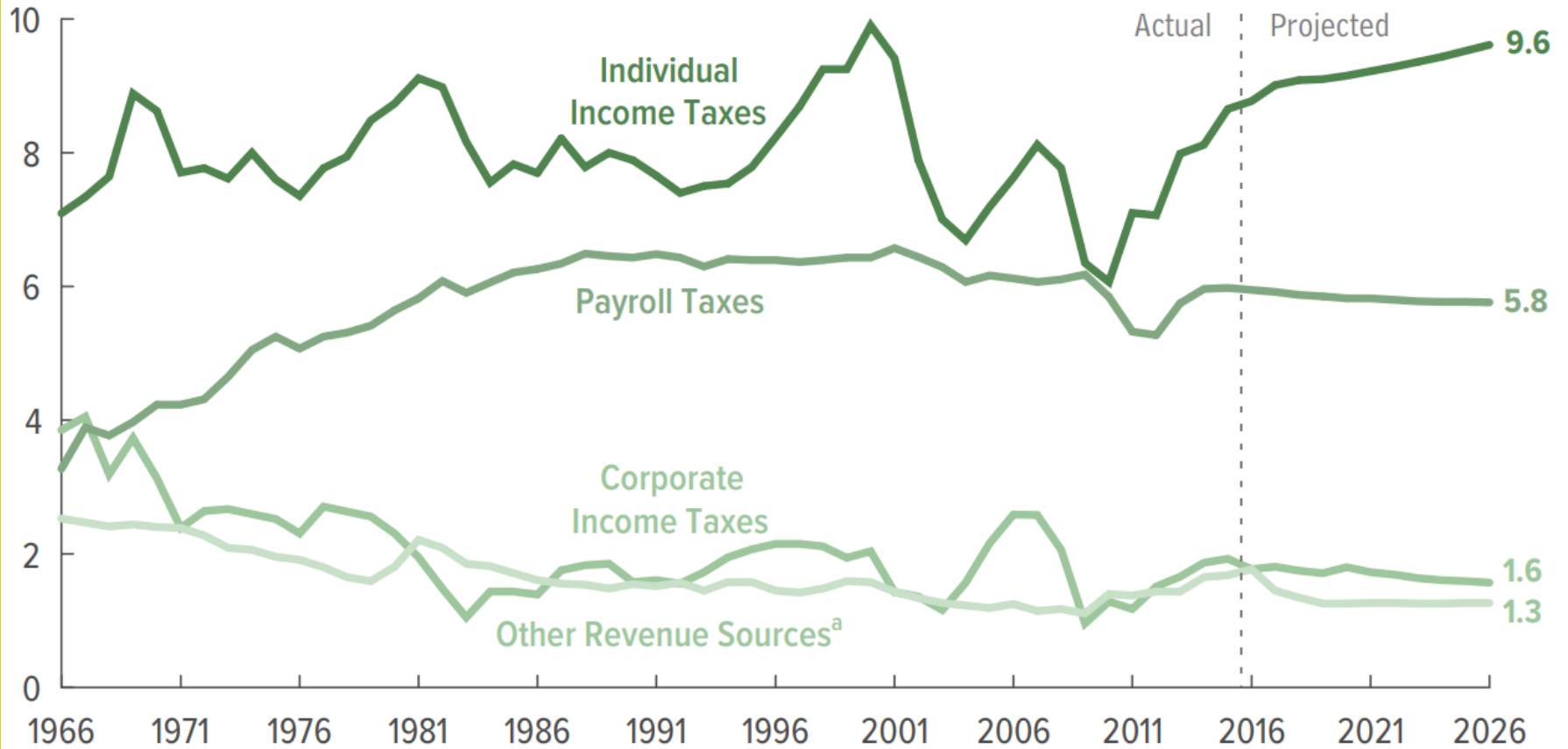
Total Revenue in FY 2016



Source: Congressional Budget Office

Trends in Revenue

Percentage of Gross Domestic Product



Source: Congressional Budget Office

Present Situation

- **Republican President & Congressional Priorities**
 - Reduce Federal Deficit
 - Balance Budget
 - Reduce Federal Debt
 - Increase Defense Spending
 - Cut Non-defense Spending
 - Cut Mandatory Spending
 - Cut Taxes
- **Domestic HIV Programs (and so many other important Programs) must be funded in this environment**

Thank you!

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*All presentations will be available online at:
<http://www.theaidsinstitute.org/USCA2017>*